

I-1. Each Elementary School - Total School Spending

WYMAN #19

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	304						
Total		\$ 2,411,123	100.0%	\$ 7,931	\$ 7,964	-0.4%	83.9%
Instruction		\$ 1,867,035	77.4%	\$ 6,142	\$ 6,012	2.2%	64.9%
Face-to-Face Teaching		\$ 1,817,530	75.4%	\$ 5,979	\$ 5,843	2.3%	63.2%
Instructional Teachers		1,657,303	68.7%	5,452	5,308	2.7%	57.6%
Substitutes		19,664	0.8%	65	62	5.1%	0.7%
Instructional Paraprofessionals		140,562	5.8%	462	474	-2.4%	4.9%
Classroom Materials		\$ 49,505	2.1%	\$ 163	\$ 169	-3.6%	1.7%
Pupil-Use Technology & Software		6,321	0.3%	21	21	-1.1%	0.2%
Instructional Materials, Trips & Supplies		43,185	1.8%	142	148	-3.9%	1.5%
Instructional Support		\$ 149,325	6.2%	\$ 491	\$ 512	-4.0%	5.2%
Pupil Support		\$ 91,357	3.8%	\$ 301	\$ 308	-2.4%	3.2%
Guidance & Counseling		17,009	0.7%	56	59	-5.1%	0.6%
Library & Media		50,369	2.1%	166	166	0.0%	1.8%
Extracurricular		441	0.0%	1	2	-8.2%	0.0%
Student Health & Services		23,539	1.0%	77	82	-5.2%	0.8%
Teacher Support		\$ 10,742	0.4%	\$ 35	\$ 36	-0.6%	0.4%
Curriculum Development		124	0.0%	0	0	10.8%	0.0%
In-Service, Staff Development & Support		9,918	0.4%	33	33	-1.4%	0.3%
Sabbaticals		701	0.0%	2	2	10.8%	0.0%
Program Support		\$ 47,226	2.0%	\$ 155	\$ 168	-7.8%	1.6%
Program Management		6,225	0.3%	20	27	-24.8%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		41,001	1.7%	135	141	-4.5%	1.4%
Operations		\$ 256,013	10.6%	\$ 842	\$ 996	-15.5%	8.9%
Non-Instructional Pupil Services		\$ 86,479	3.6%	\$ 284	\$ 345	-17.6%	3.0%
Transportation		75,218	3.1%	247	302	-18.1%	2.6%
Food Service		11,239	0.5%	37	43	-14.1%	0.4%
Safety		21	0.0%	0	0	0.0%	0.0%
Facilities		\$ 169,534	7.0%	\$ 558	\$ 651	-14.3%	5.9%
Building Upkeep, Utilities & Maintenance		169,534	7.0%	558	651	-14.3%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 138,751	5.8%	\$ 456	\$ 444	2.8%	4.8%
School Management		\$ 138,751	5.8%	\$ 456	\$ 444	2.8%	4.8%
Principals & Assistant Principals		92,598	3.8%	305	309	-1.4%	3.2%
School Office		46,153	1.9%	152	135	12.4%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%